

Statement showing the Academy-Wise Progressive Expenditure figure upto May, 2021

Heads of Account subhead	DFE's /CASFOS,Dun		CASFOS, Burnihat		CASFOS, Coimbatore		CAFÉ,Kurseong		Total expend.	Total funds allotted B.E. (2021-2022)	Balance
	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.			
05.05.01-Salaries	48500000	10558411	14000000	1338795	30000000	6235064	5000000	628915	18761185	97500000	78738815
05.05.06-Med. E.	1400000	239454	200000	0	300000	67948	100000	0	307402	2000000	1692598
05.05.11-D.T.E.	1200000	1108	500000	4580	700000	152650	200000	0	158338	2600000	2441662
05.05.12-F.T.E.	100000	0	0	0	0	0	0	0	0	100000	100000
05.05.13- O.E.	5500000	86302	3000000	743613	3000000	485564	1000000	147565	1463044	12500000	11036956
05.05.16-Publ.	80000	6251	10000	0	10000	0	0	0	6251	100000	93749
05.05.21- S & M	270000	0	50000	0	50000	11220	30000	6050	17270	400000	382730
05.05.27-M.W.	300000	0	0	0	0	0	0	0	0	300000	300000
05.05.30 O.C.S	8000000	1365041	5000000	1190563	3500000	463321	1500000	251067	3269992	18000000	14730008
05.05.50-O.C.	7200000	218831	1800000	344891	1800000	261576	700000	0	825298	11500000	10674702
Total	72,550,000	12475398	24,560,000	3622442	39,360,000	7677343	8,530,000	1033597	24,808,780	145,000,000	120,191,220


 Administrative officer, DFE Office