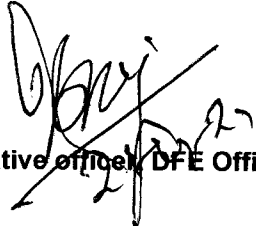


Directorate of Forest Education, P.O. New Forest Dehradun - 248 006
Statement showing the Academy-Wise Final Expenditure figure for the year 2020-2021

Heads of Account subhead	DFE's /CASFOS,Dun		CASFOS, Burnihat		CASFOS, Coimbatore		CAFÉ,Kurseong		Total expend.	Total funds allotted R.E. (2020-2021)	Balance
	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.			
05.05.01-Salaries	49000000	43409000	7500000	5999765	28500000	25999733	5000000	4312950	79721448	90000000	10278552
05.05.06-Med. E.	1180000	1179989	70000	69508	130000	129727	20000	20000	1399224	1400000	776
05.05.11-D.T.E.	260000	259935	52000	51931	518000	517940	70000	69821	899627	900000	373
05.05.13- O.E.	2700000	2699996	2250000	2249979	2350000	2349953	1200000	1200000	8499928	8500000	72
05.05.16-Publ.	37000	36697	0	0	0	0	5000	5000	41697	42000	303
05.05.21- S & M	220000	219716	205000	204723	100000	99963	55000	54991	579393	580000	607
05.05.27-M.W.	800000	760250	0	0	0	0	300000	297000	1057250	1100000	42750
05.05.30 O.C.S	8288000	8288000	6600000	6599788	4000000	3999870	2490000	2489302	21376960	21378000	1040
05.05.50-O.C.	3280000	3279616	2320000	2320000	1400000	1399980	700000	700000	7699596	7700000	404
Total	65,765,000	60133199	18,997,000	17495694	36,998,000	34497166	9,840,000	9149064	121,275,123	131,600,000	10,324,877


 Administrative officer, DFE Office