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भारत सरकार पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय
वन शिक्षा निदेशालय

Government of India, Ministry of Environment, Forest and Climate Change

Directorate of Forest Education

डाकघर:-न्यू फोरेस्ट देहरादून - 248 006 (उत्तरखंड)

P.O. - New Forest, Dehradun - 248 006 (Uttarakhand)

Tel. No. (0) - 0135- 2750127, 2757326 / E-mail: dfe-dehradun@gov.in / Website: www.dfe.gov.in

संख्या 3-338/लेखा/व.शि.नि.-2020/ 377

दिनांक: 26 मई, 2021

सेवा में

निदेशक (आई.एफ.डी.),
भारत सरकार,
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय,
ईन्दिरा पर्यावरण भवन,
जोर बाग रोड़, नई दिल्ली - 110 003.

विषय:- Implementation of the recommendations of Expenditure Management Commission (EMC) on User Charges - के संबंध में .

सन्दर्भ:- मंत्रालय का पत्र संख्या 2-8/2021-IFD, दिनांक 15-04-2021.

महोदय,

कृपया उपरोक्त विषय पर मंत्रालय के सन्दर्भित पत्र द्वारा मांगी गई जानकारी संबंधित संलग्न प्रोफॉर्मा में आवश्यक कार्रवाई के लिए भेजी जा रही है।

संलग्नक: उपरोक्तानुसार

भवदीय

(आर.पी. सिंह, भा.व.से.)
वन शिक्षा निदेशक

Proforma

(To be filled by the Division/Subordinate Office/Attached Office/Departmental Undertaking/
Autonomous Bodies, which are providing the Public Services)

Name of Ministry:	Ministry of Environment, Forest and Climate Change.
Name of the Department:	Directorate of Forest Education, Dehradun
Name of the Division/Subordinate Office/Attached Office/Departmental Undertaking/Autonomous Body (AB):	Subordinate Office
Main Objective for setting up the Division/Subordinate Office/Attached Office/Departmental Undertaking/ AB:	<p>The main mandate of the Directorate of Forest Education are:</p> <ul style="list-style-type: none"> To cater to the training needs of the SFS Officers and RFOs of States / Union Territories in the Country. To ensure standard and quality of training being imparted to the forestry personnel other than Indian Forest Service. To augment training capacity and facility for the Frontline Forest Staff (Forest Guards, Foresters, Deputy Rangers and Range Officers). To assist develop appropriate and relevant training contents and evaluation standards for forestry training at all levels below IFS To help states assess training needs of forestry personnel. To assist in the development of training policy for forestry personnel.
Complete Address:	Directorate of Forest Education, P.O. – New Forest, Dehradun 248 006 (Uttarakhand)
Name & Contract Details of the Nodal Officer:	R.P. Singh, IFS Director Forest Education Tel. No. (O) – 0135- 2750127, 2757326/ E-mail: dfe-dehradun@gov.in Website: www.dfe.gov.in

S.N.	Particulars								
1.	Particulars	Receipts (BE/RE)				Expenditure (BE/RE)			
		2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 BE
	Revenue (Rs. in Lakh)	1610	1675	1316	1450	1526.1787	1615.9085	1212.7512	-
	Capital (Rs. in Lakh)	678	500	534	1000	503.75	386.2	520.20	-

2.	Services, for which user charges are levied and total revenue receipts therefore (Separately for each service)			
		(Rs. In Lakh)		
	Particulars	2018-19 Actual	2019-20 Actual	2020-21 RE
	Service 1 (Tuition Fees and Institutional charges)	88.08552	61.49702	72.66139
	Service 2 (Rent collection from guest house)	5.55	4.486	10.00
	Total	93.63552	65.98302	82.66139
3.	Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule. Act. Regulation, Policy, Guideline or Govt. Order, Resolution (please attach a copy)			
	Particulars	Rate (Rs.)	Last revision date	Authority
	Service 1 (i) Tuition Fees	1.00 lakh for SFS Trainees and 0.8 lakh for FRO Trainees	02.08.2018 (SFS Trainees) 24.08.2018 (FRO Batch)	DFE, Dehradun
	(ii) Institutional charges for J&K courses)	Rs. 50000 per course		Principal, CASFOS, Dehradun
	Service 2			
	Rent Collection	Rs. 1350, 480, 600	05.10.2017	Principal, CASFOS, Coimbatore
	Receipt from Govt. officials on tour	Rs. 200-400, 300-500, 400-600, 500-700, 600-800	16.07.2019	Principal, CASFOS, Dehradun
	Receipt from other than	Rs. 310-640 per month	03.12.2019	
	Inter Revenue	Rs. 50 per participant per day	04.03.2004	DFE Dehradun
	Note: Please enclose a copy of the worksheet (along with back-up papers/supporting document),if available, in arriving at the present user charges.			
4.	Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any vogue. NIL			
5.	Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget. YES			
6.	Whether notional/allocable expenses/liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges. NIL			
7.	Copy of Annual Report for the latest year viz. 2019-20. Copy enclosed			
8.	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public, good, etc. NIL			
9.	Whether any variable and/or direct expenses are involved in rendering each such service. NIL			
10.	Suggestions/any other information with regard to scope of User Charges in the Department/Organizations. NIL			


 (R.P Singh, IFS)
 Director Forest Education